

School Plan 2020-2021 - North Davis Prep Academy

Goal

NDPA students will be more able to advance skill enhancement, skill practice, assessment review, and curriculum research, through better and more consistent access to technology. NDPA, in providing more access to technology, and to help prepare students for high academic achievement, bi-literate proficiency, and a love of learning, expect to increase student proficiency on RISE scores in Language Arts, Math, and Science by a minimum of 1%.

Academic Areas

- Reading
- Mathematics
- Writing
- Science
- Foreign Language

Measurements

Overall school proficiency scores, including end of level RISE testing (for students 3rd-9th), in English, Writing, Math, and Science, in addition to probe scores, increase minimum of 1%, based on the 2019-20 school year scores.

Action Plan Steps

- The technology committee, which includes the technology specialist, teacher specialists, and administration; in conjunction with SLTF Council members, will identify needed student devices, maintenance, and appropriate software, for more consistent student technology access.
- After identifying purchases needed for student technology support, purchases will be made, and overseen by administration.
- The NDPA technology specialist will monitor student assessment and student interaction with academic computer software.
- As always, NDPA administration and teachers will perform consistent data analysis leading up to end of year assessment and testing.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	This is a portion of a salaried person at NDPA who provides technical support for teachers and students, including assessment support.	\$41,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	Student devices and software, and teacher support technology.	\$84,000
	Total:	\$125,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$41,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$84,000
Total:	\$125,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$125,374
Total ESTIMATED Available Funds for 2020-2021	\$125,374
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$374

Estimates	Totals
Summary of Estimated Expenditures For 2020-2021	\$125,000
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$374

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

NDPA would use increased distribution toward purchasing identified technological needs, for example, student/teacher devices, educational software, and/or computer furniture.

Publicity

- School website